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Annual Report

2023



**The Heart
of Maine**
Resource Center

Heart of Maine Resource Center



The Heart of Maine Resource Center was founded in 2020 to make sure that everyone in the greater Dexter area has access to the resources they need. We started with a mobile drive-thru distribution during the COVID-19 pandemic. Now we offer a monthly food distribution, free home repairs, and continue to add to our programs and services. We look forward to continue serving our community so we all can thrive!

In 2023, we announced our plans to renovate our permanent location, 6 Main Street, or the Historic Bert Call Studio. We plan to use this space to establish a client-choice food center and provide meeting spaces for community organizations. With the completion of renovations, we will be able to add more services.



Vision & Mission

Vision

By connecting our community with needed resources such as nutritious foods, home repairs, heating and fuel assistance, and more, everyone in the greater Dexter area will be able to live happy, healthy lives.

Mission

To connect our neighbors with the resources they need to thrive.





Board of Directors

Andrew Bermudez, President

Lindy Gokas, Secretary

Sheila Heneise

Steve Heneise

David Kerschkaln

Trampas King

Carol Sherburne

Fred Sherburne

Steve Wintle

2023 Highlights



1

Roof Work Completed by AMI Framing & Remodeling

With the help of AMI Framing & Remodeling, we completed the roof work of our building. This step was crucial in preparing us for the next steps in renovations that will take place in 2024.

2

HMRC Names Executive Director

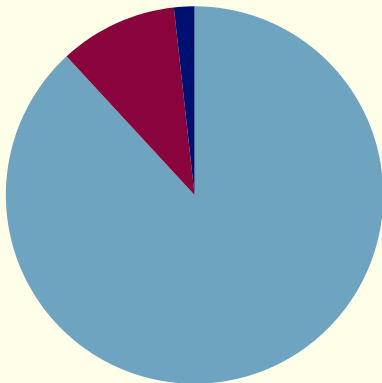
We welcome our new Executive Director, Laura Gordon. Laura has spent the last two and a half years at Good Shepherd Food Bank working with the volunteer program, and recently graduated with her M.S. in Nonprofit Management.



2023 Financials

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- Grants 88.1%
- Individuals 10.1 %
- Special Events 1.8 %



Support and Revenues

Private Contributions

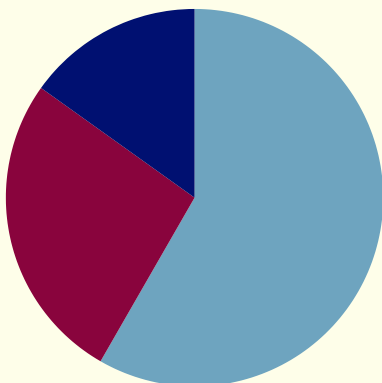
Corporate and Foundation Grants	\$73,000.00
General Contributions	\$8,949.22
Special Events	\$1,550.00
In-Kind Contributions (non-food)	\$0
Government Support	\$0
Other Revenue	\$0

Subtotal Revenue **\$83,504.22**

In-Kind Food Donations \$0

Total Revenue **\$83,504.22**

- Renovations 58.3%
- Food Distr. 26.6%
- Operational 15.1%



Expenses and Losses

Food Distribution

Purchased Food	\$11,231.54
Food Donations	\$0
Work Camps	\$0
Renovations	\$24643.63

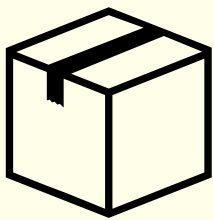
Supporting Services

Management General	\$4805.51
Fundraising	\$1377.48

Total Expenses **\$42,058.16**

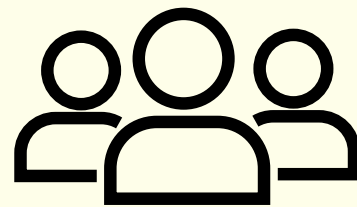
Change in Net Assets \$41,446.06

Impact Numbers 2023



Boxes of Food Distributed

1600



Individuals Served

3516



Seniors

40%



Under 18

18%

Thank You to our Partners



Community Partners

Dexter Kiwanis
Town of Dexter
Millside Fitness

Corporate and Foundation Partners

Bill and Joan Alfond Foundation
John T. Gorman Foundation
Maine Community Foundation
Bangor Savings Foundation
Hannaford Foundation
Plumber Memorial Foundation



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